

Phase	Scope Item	Yearly Savings	1 time savings	Cost	Simple Payback	Useful Life Years
IV	N Computing	\$6,137	\$25,404	\$ 60,965	5.79	10
IV	Appliance / Energy Policy	\$45,500			-	N/A
IV	Solar Thermal - HELIOLCOL	\$8,519		\$ 95,000	11.15	20
IV	Exterior Lighting Induction & Scheduling	\$13,390		\$ 136,762	10.21	23
IV	Boiler Stack Economizers	\$27,242		\$ 561,917	20.63	22
IV	Continuous Commissioning Software & Equipment	\$22,282		\$ 9,790	0.44	N/A
IV	Rain Water Capture (660,000 gal.) & Irrigation Controller	\$4,842		\$ 52,429	10.83	15
II, III, IV	Vending Miser Controls	\$4,203		\$ 17,143	4.08	16
IV	Solar PV - Public Private Partnership w/ Grants	\$2,006		\$ 50,000	24.92	20
I-IV	Lighting - proper lighting levels, occ sensors, New Fixtures	\$396,025		\$ 2,871,181	7.25	10
III	Steam Traps	\$101,613		\$ 487,572	4.80	18
III	Liquid Pool Covers	\$16,617		\$ 27,786	1.67	16
I-IV	Building Automation System	\$223,258		\$ 1,987,000	8.90	16
TOTALS		\$871,636	\$25,404	\$6,357,544	7.26	